

Municipio de Catemaco



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2025

(PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$105,382,328.41	\$2,856,467.27	\$108,238,795.68	\$42,330,085.51	\$42,330,085.51	\$65,908,710.17
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,925,903.60	\$1,485,865.13	\$4,411,768.73	\$2,822,043.12	\$2,822,043.12	\$1,589,725.61
1.1.2 Sindicatura	\$1,537,202.02	\$6,000.00	\$1,543,202.02	\$262,054.80	\$262,054.80	\$1,281,147.22
1.1.3 Regiduría	\$10,645,591.63	-\$570,200.00	\$10,075,391.63	\$722,793.03	\$722,793.03	\$9,352,598.60
1.1.4 Secretaría del ayuntamiento	\$1,029,132.99	\$19,000.00	\$1,048,132.99	\$462,324.36	\$462,324.36	\$585,808.63
1.1.5 Organo de Control Interno	\$1,215,795.53	\$0.00	\$1,215,795.53	\$538,464.70	\$538,464.70	\$677,330.83
1.1.6 Organos Auxiliares	\$6,342,099.78	\$98,600.00	\$6,440,699.78	\$3,120,197.49	\$3,120,197.49	\$3,320,502.29
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$5,255,740.99	\$39,000.00	\$5,294,740.99	\$1,797,627.77	\$1,797,627.77	\$3,497,113.22
1.2.3 Desarrollo social	\$15,340,770.63	\$4,402,204.06	\$19,742,974.69	\$11,399,651.53	\$11,399,651.53	\$8,343,323.16
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,865,875.04	\$24,886.62	\$2,890,761.66	\$1,479,015.26	\$1,479,015.26	\$1,411,746.40
1.2.6 Policía Municipal Preventiva	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.2.7 Tesorería	\$58,224,216.20	-\$2,817,446.45	\$55,406,769.75	\$19,567,442.99	\$19,567,442.99	\$35,839,326.76
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$158,557.91	\$158,557.91	\$158,470.46	\$158,470.46	\$87.45
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$158,827,626.00	-\$78,557,645.70	\$80,269,980.30	\$38,623,135.83	\$38,623,135.83	\$41,646,844.47
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$69,321,452.31	\$69,321,452.31	\$33,169,721.22	\$33,169,721.22	\$36,151,731.09

(PESOS)

1.2.6 Policía Municipal Preventiva	\$0.00	\$5,479,277.42	\$5,479,277.42	\$5,453,397.21	\$5,453,397.21	\$25,880.21
1.2.7 Tesorería	\$158,827,626.00	-\$153,361,375.43	\$5,466,250.57	\$17.40	\$17.40	\$5,466,233.17
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$264,209,954.41	-\$75,701,178.43	\$188,508,775.98	\$80,953,221.34	\$80,953,221.34	\$107,555,554.64



LIC. JUAN JOSE ROSARIO MORALES
PRESIDENTE MUNICIPAL



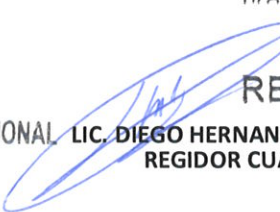

L. C. MARIBEL SERRANO SANCHEZ
TESORERA MUNICIPAL



COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL



C. MAYRA JANET NOLASCO BELLE
SINDICA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
REGIDURÍA CUARTA
LIC. DIEGO HERNANDEZ CARTAS
REGIDOR CUARTO

